



Combined Delivery Report By Project

UN Development Programme
Report ID unglcdrp

Page 1 of 3
Run Time 27-11-2018 15 11 01

Selection Criteria :

Business Unit : SLV10
Period : July-Sep (2018)
Selected Project Id : 00068118
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Table with project details: Project Id: 00068118, Output #: 00083506, Period: July-Sep (2018), Impl. Partner: 01129 Ministerio de Salud, Location: El Salvador. Includes columns for Govt Exp, UNDP Exp, UN Agencies Exp, and Total Exp.

Dept: 50206 (El Salvador - HIV/AIDS)

Fund : 30071 (Programme Cost Sharing GOV1)

Main expense table listing various categories like 'Services to projects -CO staff', 'Local Consult -Sht Term-Tech', etc., with columns for Govt Exp, UNDP Exp, UN Agencies Exp, and Total Exp.

Total for Dept : 50206 0.00 1,070,844.67 0.00 1,070,844.67

Total for Output : 00083506 0.00 1,070,844.67 0.00 1,070,844.67

Summary table for Project Total: 0.00 1,070,844.67 0.00 1,070,844.67

Handwritten signature of Mónica Merino

Signed By : Mónica Merino, Representante Residente, a.i

Date :

4/12/2018

Signed By : Dra. EIVIA VIOLETA MENJIVAR, ministra de Salud

Date :

Large handwritten signature of Dra. Eivia Violeta Menjivar

Handwritten initials 'mb'

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Combined Delivery Report By Project

UNDP UN Development Programme
Report ID unglcdtp

Selection Criteria :

Business Unit : SLV10
Period : July-Sep (2018)
Selected Project Id : 00068118
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period :	July-Sep (2018)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
50206 - El Salvador - HIV/AIDS		0.00	1,070,844.67	0.00	1,070,844.67



Funds Utilization

Selection Criteria :

Business Unit : SLV10
Period : July-Sep (2018)
Selected Project Id : 00068118
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00068118 Fortalecimiento del Programa N

Period : As at Sep 30, 2018

Output #	Impl. Partner :01129 Ministerio de Salud	UNDP AMOUNT
Outstanding NEX advances		0.00
Undepreciated Fixed Assets		0.00
Unamortized Intangible Assets		0.00
Inventory		0.00
Prepayments		0.00
Commitments		709,333.93

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